JCCC Program Review Summary 2021

Subject: **History**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	19	6	4944	2541	**7485**
2020	17	7	4247	3141	**7388**
2021	17	6	5439	2052	**7491**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	History	HIST	2,281	2,495	130	19.2	88	71	11	**7,485**
2020	History	HIST	2,223	2,466	128	19.3	87	72	11	**7,388**
2021	History	HIST	2,256	2,497	133	18.8	89	71	10	**7,491**

Notes:
Attrition rate:　number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate:　number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	History	$1,135,059.61	$1,717,153.32	$139.05	$4,971,052.38	$3,725,368.05	$301.67
2019	History	$969,348.94	$1,668,200.25	$148.72	$5,077,630.12	$3,342,062.63	$297.95
2020	History	$1,013,278.62	$1,779,721.71	$152.70	$5,101,195.44	$3,654,831.02	$313.58

Notes:
CrHr:　Credit Hour
Direct:　Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total:　Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Fall 2020.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jan 12, 2022

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

    No Data Available

# of Graduates Transferring

    No Data Available

Notes:
Source: JCCC Follow-Up Survey
Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

# of Graduates

    No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transfered to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jan 12, 2022

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